



February 14, 2025

To Whom It May Concern:

Company name: Mitsui Matsushima Holdings Co., Ltd.
 Representative: Taishi Yoshioka, Representative Director and President
 (Stock Code: 1518, Prime Market of the Tokyo Stock
 Exchange and Fukuoka Stock Exchange)
 Contact: Mikiko Abe, Senior Executive Officer in Charge of Business
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Notice of Second Revision of Earnings Forecast for the Fiscal Year Ending March 2025

Mitsui Matsushima Holdings Co., Ltd. (the “Company”) hereby announces that it resolved, at its Board of Directors meeting held on February 14, 2025, to revise the forecast of consolidated financial results for the fiscal year ending March 31, 2025 (announced on July 5, 2024) as follows:

1. Revision of Consolidated Earnings Forecast for the Fiscal Year Ending March 2025

	Net sales	Operating profit	Ordinary profit	Net profit attributable to owners of parent	Net profit per share
Previous forecast (A) (announced on July 5, 2024)	million yen 60,000	million yen 6,000	million yen 5,900	million yen 6,000	yen 503.32
Revised forecast (B)	60,000	6,800	7,300	7,900	679.94
Change (B-A)	—	800	1,400	1,900	
Percentage change (%)	0.0%	13. 3%	23.7%	31.7%	
(Reference) Previous results (FY2023)	77,472	25,170	26,004	15,117	1,209.24

2. Reasons for Revision

In view of the recent trend of earnings and the outlook for the full fiscal year, the Company has reviewed its full-year consolidated earnings forecast and has determined that operating profit, ordinary profit, and net profit attributable to owners of parent are expected to exceed their previous forecasts (announced on July 5, 2024) mainly due to increases in profit in each segment as well as the recognition of extraordinary income arising from the sale of cross-shareholdings and the transfer of shares of an overseas subsidiary (GDM).

* For our dividend forecast for the fiscal year ending March 2025, please refer to the “Notice of Revision of Dividend Forecast (Dividend Increase) for the Fiscal Year Ending March 2025” released on the same day as this release.

* The above forecast is based on information available as of the date of this publication. Actual results may vary due to various future factors.