Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

August 7, 2026

Company name: MITSUI MATSUSHIMA HOLDINGS CO., LTD.
Listing: Tokyo Stock Exchange, Fukuoka Stock Exchange
Securities code: 1518
URL: https://www.mitsui-matsushima.co.jp/
Representative: Taishi Yoshioka Representative Director and President
Inquiries: Satoru Eikawa Executive Officer, General Manager of Accounting Department
Telephone: +81-92（771）2171
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	17,712	15.2	2,829	7.9	3,285	18.4	3,378	18.0
June 30, 2025	15,374	13.6	2,622	79.6	2,774	58.3	2,863	109.0

Note: Comprehensive income For the three months ended June 30, 2026: ¥ 5,643 million [99.7%]
For the three months ended June 30, 2025: ¥ 2,826 million [14.7%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	90.23	-
June 30, 2025	51.22	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	130,406	58,087	44.4
March 31, 2026	127,921	55,800	43.5

Reference: Equity
As of June 30, 2026: ¥ 57,934 million
As of March 31, 2026: ¥ 55,652 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	23.00	-	41.00	64.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027(Forecast)		65.00	-	65.00	130.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: On October 1, 2025, the Company effected a five for one split of its common stock. Dividends per share amounts are calculated, assuming that the stock split was conducted at the beginning of the fiscal year ended March 31, 2026.

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	71,000	8.4	10,000	4.5	10,400	4.6	8,600	28.0	229.67

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies(-)

Excluded: - companies(-)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	65,322,000 shares
As of March 31, 2026	65,322,000 shares

2) Number of treasury shares at the end of the period

As of June 30, 2026	28,294,040 shares
As of March 31, 2026	27,026,340 shares

3) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	37,445,460 shares
Three months ended June 30, 2025	55,910,743 shares

Note: The number of treasury stocks to be deducted for calculating the number of treasury stocks at the end of the period includes the Company's stocks held by the Board Benefit Trust (BBT) (1Q FY2026: 983,000 shares; FY2025: 983,000 shares).
The number of treasury stocks to be deducted for calculating the average number of shares during the period (cumulative total) includes the Company's stocks held by the BBT (1Q FY2026: 983,000 shares; 1Q FY2025: 990,000 shares)

Note: On October 1, 2025, the Company effected a five for one split of its common stock. The total number of issued shares at the end of the period (including treasury shares), the number of treasury shares at the end of the period and the average number of shares outstanding during the period are calculated, assuming that the stock split was conducted at the beginning of the fiscal year ended March 31, 2026.

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The forward-looking statements concerning future performance included in this report are based on the information available at the time of this report and certain assumptions we deemed reasonable. Therefore, actual results may differ significantly from theseforward-looking statements due to various factors. For notes regarding the conditions that serve as assumptions for the earningsforecast and the use of the earnings forecast, please refer to "(3) Explanation Regarding the Consolidated Earnings Forecast and Other Information on Future Projections" on page 3 of the appended material.